



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**DEL 1 DE ENERO AL 31 DE ENERO DE 2022**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr	Ene-Ene	AyR	Ene-Ene	PrM	Ene-Ene	DpC	Ene-Ene	Dev	Ene-Ene	Pag	Ene-Ene	SEje	Ene-Ene
Fin-Fun-SSFun															
<b>01</b>	<b>GOBIERNO</b>	<b>23,535,726.18</b>	<b>-18,076,909.53</b>	<b>5,458,816.65</b>	<b>0.00</b>	<b>5,458,816.65</b>	<b>4,509,586.83</b>	<b>0.00</b>	<b>5,458,816.65</b>	<b>382,784.61</b>	<b>382,784.61</b>	<b>4,509,586.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
01 01	LEGISLACION	310,491.43	72,293.18	382,784.61	0.00	382,784.61	382,784.61	0.00	382,784.61	382,784.61	382,784.61	382,784.61	0.00	0.00	0.00
01 01 01	LEGISLACION	310,491.43	72,293.18	382,784.61	0.00	382,784.61	382,784.61	0.00	382,784.61	382,784.61	382,784.61	382,784.61	0.00	0.00	0.00
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	23,058,442.20	-18,181,443.20	4,876,999.00	0.00	4,876,999.00	4,002,867.14	0.00	4,876,999.00	1,259,752.73	4,002,867.14	4,002,867.14	0.00	0.00	0.00
01 03 01	PRESIDENCIA / GUBERNATURA	1,782,529.38	-116,039.79	1,666,489.59	0.00	1,666,489.59	1,259,752.73	0.00	1,666,489.59	2,725,114.41	1,259,752.73	1,259,752.73	0.00	0.00	0.00
01 03 04	FUNCION PUBLICA	3,817,487.60	-624,978.19	3,192,509.41	0.00	3,192,509.41	2,725,114.41	0.00	3,192,509.41	18,000.00	2,725,114.41	2,725,114.41	0.00	0.00	0.00
01 03 07	POBLACION	17,458,425.22	-17,440,425.22	18,000.00	0.00	18,000.00	18,000.00	0.00	18,000.00	199,033.04	18,000.00	18,000.00	0.00	0.00	0.00
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	166,792.55	32,240.49	199,033.04	0.00	199,033.04	123,935.08	0.00	199,033.04	199,033.04	123,935.08	123,935.08	0.00	0.00	0.00
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	166,792.55	32,240.49	199,033.04	0.00	199,033.04	123,935.08	0.00	199,033.04	199,033.04	123,935.08	123,935.08	0.00	0.00	0.00
<b>02</b>	<b>DESARROLLO SOCIAL</b>	<b>116,520.62</b>	<b>8,728.83</b>	<b>125,249.45</b>	<b>0.00</b>	<b>125,249.45</b>	<b>125,249.45</b>	<b>0.00</b>	<b>125,249.45</b>	<b>125,249.45</b>	<b>125,249.45</b>	<b>125,249.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	116,520.62	8,728.83	125,249.45	0.00	125,249.45	125,249.45	0.00	125,249.45	125,249.45	125,249.45	125,249.45	0.00	0.00	0.00
02 04 01	DEPORTE Y RECREACION	95,968.98	4,754.28	100,723.26	0.00	100,723.26	100,723.26	0.00	100,723.26	24,526.19	100,723.26	100,723.26	0.00	0.00	0.00
02 04 02	CULTURA	20,551.64	3,974.55	24,526.19	0.00	24,526.19	24,526.19	0.00	24,526.19	24,526.19	24,526.19	24,526.19	0.00	0.00	0.00
<b>04</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>583,333.33</b>	<b>80,944.67</b>	<b>664,278.00</b>	<b>0.00</b>	<b>664,278.00</b>	<b>664,278.00</b>	<b>0.00</b>	<b>664,278.00</b>	<b>664,278.00</b>	<b>664,278.00</b>	<b>664,278.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	583,333.33	80,944.67	664,278.00	0.00	664,278.00	664,278.00	0.00	664,278.00	664,278.00	664,278.00	664,278.00	0.00	0.00	0.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	583,333.33	80,944.67	664,278.00	0.00	664,278.00	664,278.00	0.00	664,278.00	664,278.00	664,278.00	664,278.00	0.00	0.00	0.00
<b>TOTAL DEL GASTO:</b>		<b>24,235,580.13</b>	<b>-17,987,236.03</b>	<b>6,248,344.10</b>	<b>0.00</b>	<b>6,248,344.10</b>	<b>5,299,114.28</b>	<b>0.00</b>	<b>6,248,344.10</b>	<b>6,248,344.10</b>	<b>5,299,114.28</b>	<b>5,299,114.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>